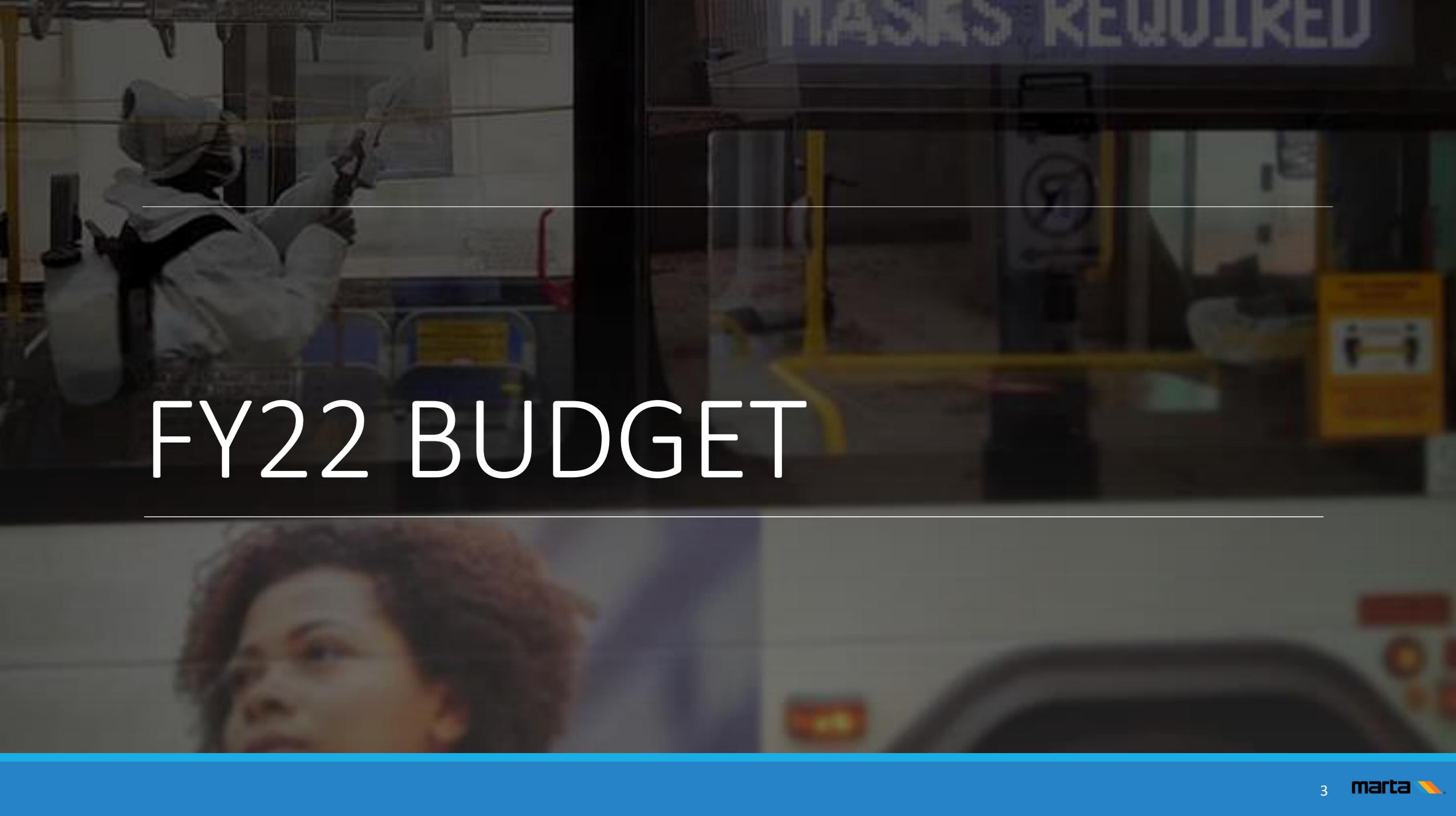


CITY OF ATLANTA MARTA 2021 Q2 BRIEFING

JEFFREY A. PARKER | GENERAL MANAGER/CEO

AGENDA

- ✓ MARTA FY22 Budget Highlights
- ✓ MARTA 2040 Expansion Program
- ✓ Federal Update



FY22 BUDGET

HIGHLIGHTS

- ✓ 10th Consecutive Balanced Budget
- ✓ No fare increase
- ✓ Anticipates quick sales tax recovery, slower fare revenue recovery
- ✓ Applies federal relief funding for operations during recovery



FY 2022 CAPITAL BUDGET CITY OF ATLANTA HIGHLIGHTS

Station	Est Start Year	Est Construction Cost	FY22 Budget*
H.E. Holmes	2022	\$8M	\$3.4M
Arts Center	2022	\$8M	\$3.4M
Five Points	2022	\$23M	\$7M
Lenox	2022	\$8M	\$3.4M
Airport	2021	\$23M	8.0M
East Lake	2022	\$8M	\$4.0M
Peachtree Center	2023	\$8M	0
Edgewood Candler Pk.	2023	\$8M	0
Ashby	2024	\$8M	0
King Memorial	2024	\$8M	0
Midtown	2024	\$8M	0
West Lake	2024	\$8M	0
Civic Center	2025	\$8M	0
West End	2025	\$8M	0
Garnett	2025	\$8M	0
Vine City	2026	\$8M	0
Lakewood	2026	\$8M	0
Lindbergh	2026	\$8M	0
Inman Park	2026	\$8M	0
Ga. State	2027	\$8M	0
No. Ave	2027	\$8M	0
Buckhead	2028	\$8M	0
Bankhead	2028	\$8M	0
MBS/GWCC(Omni/Dome)	2029	\$8M	0
TOTAL			\$29.3M*

* Included in FY22 Station Rehabilitation \$45M Budget

	FY2021 Spent-to-Date As of 3/2021	FY2022 Proposed
Summerhill (BRT)	\$604,973	\$4.1M
Campbellton (LRT)	\$360,343	\$6.8M
Streetcar East Ext. (LRT)	\$802,022	\$3.3M
Streetcar West Ext. (LRT)	\$11,507	\$193,385
Beltline Southwest (LRT)	\$9,640	\$143,826
Bankhead Platform Extension	\$614,552	\$1.9M
Five Points Station Transformation	\$485,447	\$11.1M
Greenbriar (TC)	-0-	\$384,273
Clifton Corridor (LRT)	602,170	\$1.7M
Cleveland Ave. (ART)	\$285,765	\$1.1M
Metropolitan Pkwy (ART)	\$287,865	\$814,619
North Avenue (BRT)	\$77,155	\$1.2M
<i>SGR Projects (TR-IV, TPSS, TVS, Elev./Escal., Rail Car Procurement)</i>	In-Progress	\$41.23M
TOD Initiatives	\$40,000	\$400,000
Bus Stop Amenities	\$950,000	\$1.4M
TOTAL		\$75.3M

FY 2022 TOTAL = \$104.6M

FY 22 CAPITAL BUDGET HIGHLIGHTS

City of Atlanta

- A** BeltLine Southwest LRT
- B** Campbellton Road LRT
- C** Clifton Corridor LRT
- D** Streetcar East Extension
- E** Streetcar West Extension
- F** Capitol Avenue BRT
- G** North Ave - Donald L. Hollowell Pkwy BRT
- H** Cleveland Avenue ART
- I** Metropolitan Parkway ART
- J** Greenbriar Transit Center
- K** MARTA Station - Transformation Project
- L** MARTA Station - State of Good Repair





MARTA 2040 UPDATE

NEW CQ400 RAIL CARS

- ✓ \$646M Contract to Replace 254 cars
 - ✓ Life cycle cost reduction
 - ✓ Enhance customer experience
 - ✓ Safety and reliability
 - ✓ Energy and operating efficiency
 - ✓ Open architecture
- ✓ Public Engagement on interior features (seat configuration, ADA, bikes, luggage, maps/information) in April/May
 - ✓ Online and Street Teams
 - ✓ 1325 unique engagements



ELECTRIC BUS UPDATE

- ✓ First New Flyer Electric Bus Delivered
- ✓ Charging Infrastructure at bus garages and Edgewood/Candler Park station advancing
- ✓ Expected in service Spring/Summer 2022



SUMMERHILL BUS RAPID TRANSIT

In adherence with CDC guidelines, virtual public meetings were held in **June and November 2020**.

- ✓ Over 350 attendees.
- ✓ Over 75 questions and comments received.
- ✓ Over 400 views of the presentation on Youtube.

Community Priorities:

- ✓ Station accessibility and locations.
- ✓ Service schedules and future expansion of BRT.
- ✓ Collaboration with Atlanta BeltLine, Inc. to coordinate connectivity between Southside Trail and Downtown

Current Phase: Final Design

- ✓ Design firm selected in February 2021.
- ✓ Validating design concept.
- ✓ Confirming schedule and budget.
- ✓ Ongoing stakeholder and public engagement.

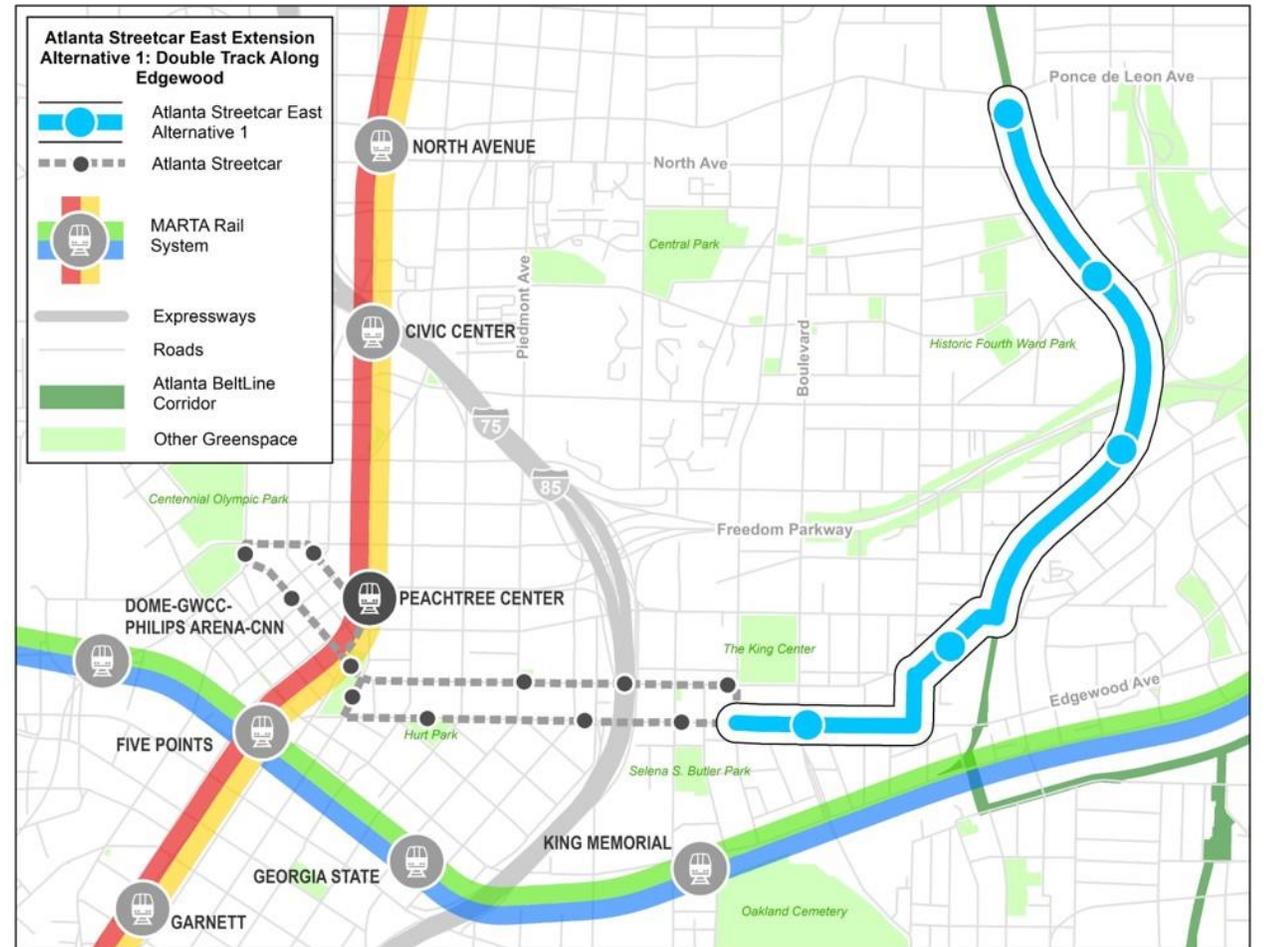


STREETCAR EAST EXTENSION

- ✓ Streetcar route extended east from Jackson Street eventually heading north to Ponce de Leon
- ✓ 5 proposed stops
- ✓ Virtual Public Meeting held May 27
- ✓ Public survey is open thru June 30

Current Phase: Preliminary Engineering

- ✓ Validating work performed by other teams.
- ✓ Completing field surveys.
- ✓ Completing planning and beginning detailed engineering.
 - ✓ Establish route alignment (grading & drainage)
 - ✓ Establish stop locations
 - ✓ Initial utility coordination efforts
 - ✓ Plan for vehicle maintenance modifications required
- ✓ Ongoing stakeholder and public engagement.
- ✓ Supporting MARTA's procurement of a final design team.



STREETCAR EAST PUBLIC OUTREACH RESULTS



In adherence with CDC guidelines, virtual meeting rooms were launched, and a virtual meeting held in **May 2021**.

- Over 260 attendees
- 49 questions and 7 comments received
- Over 300 views of the presentation on Youtube



Community Priorities:

- Preserving safety and access to the neighborhood and businesses in the Edgewood area.
- Project funding and schedule.
- Reducing current traffic congestion in the Edgewood area.



Additional public outreach upcoming in September 2021.

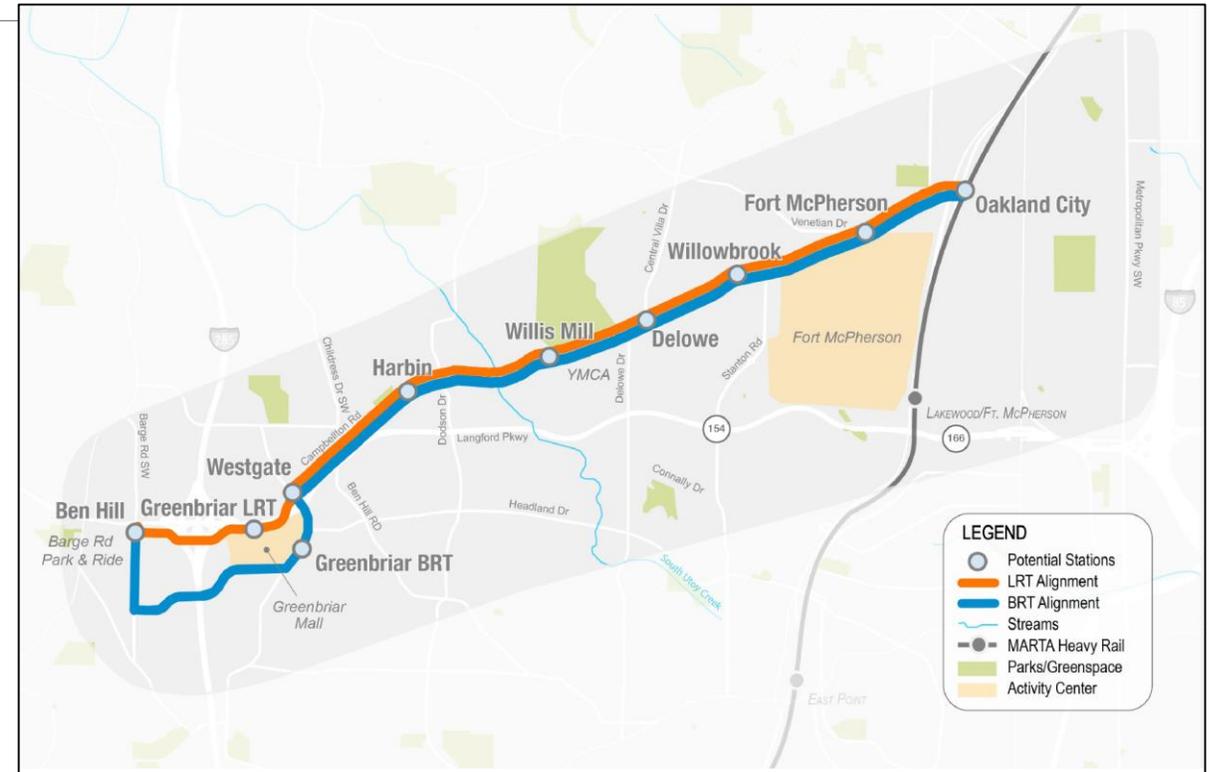
tinyurl.com/StreetcarEast



CAMPBELLTON ROAD CORRIDOR PROJECT OVERVIEW

A planning study began in Fall 2019 to determine the best mode (BRT or LRT) and route for the Corridor.

- ✓ Route 83, along Campbellton Road is the 2nd busiest of all MARTA bus routes.
- ✓ Campbellton is a 6-mile corridor serving Oakland City Station, Fort McPherson and Greenbriar Mall.
- ✓ The project proposes nine stations with two options for Greenbriar Mall.
- ✓ Preliminary engineering could help support advancing Greenbriar Transit Center



CAMPBELLTON ROAD CURRENT PHASE: PLANNING

An Alternatives Analysis (AA) was conducted, which:

- ✓ Defines project goals and understands needs.
- ✓ Examines potential modes, routes, and stations.
- ✓ Identifies the Locally Preferred Alternative (LPA) through evaluation, community input and board adoption.

The final route and type of service will be defined by **June 30, 2021**, in order to begin preliminary engineering and NEPA documentation in FY22 to support federal funding requests.



CAMPBELLTON ROAD PUBLIC OUTREACH RESULTS



In-person project kickoff held in **November 2019**.

Virtual public meetings held in **June 2020 and 2021**.

- Over 350 attendees in 2020; 98 in 2021.
- Over 140 views of the recorded presentation on Youtube.



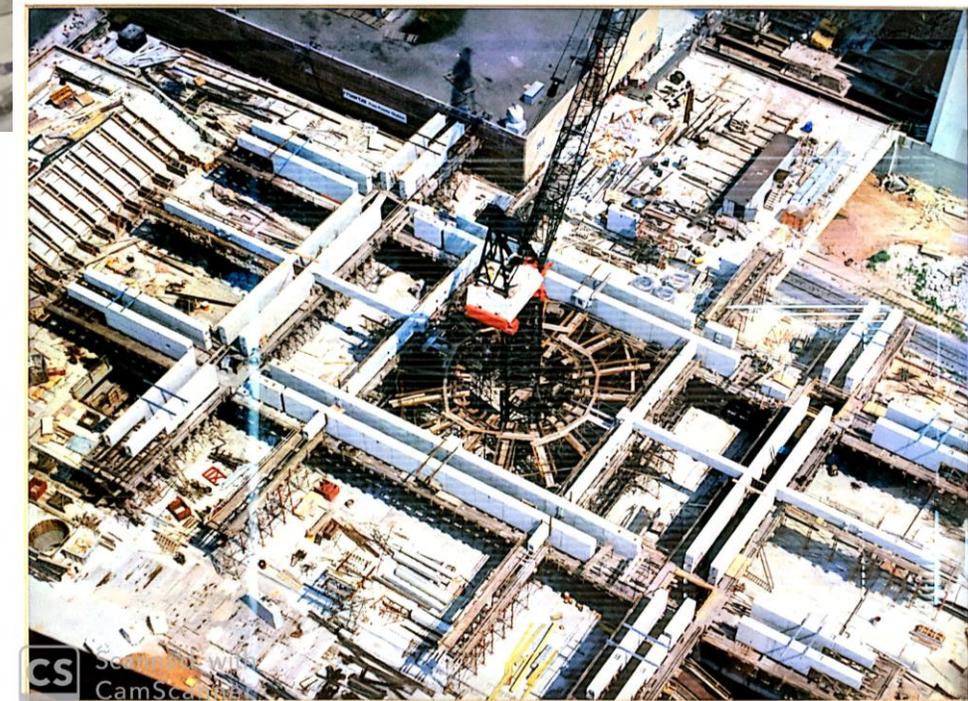
Community Feedback:

- Further LRT expansion after this construction.
- Connectivity to additional activity centers and future projects.

tinyurl.com/CampbelltonCorridor

FIVE POINTS STATION TRANSFORMATION

- ✓ Scope Includes:
 - ✓ Deconstruction of the Canopy
 - ✓ Closure of the “drum”
 - ✓ Potential Broad St. connection
 - ✓ Preparing the way for TOD
- ✓ Project delivery method is Construction Manager at Risk (CMAR)
- ✓ Team recommended by selection committee is Skidding, Owens, Merrill
- ✓ MARTA Board to consider at July Meeting



A photograph of the United States Capitol building in Washington, D.C., featuring its iconic dome and neoclassical architecture. The image is dimmed and serves as a background for the text.

FEDERAL UPDATE



SECRETARY PETE BUTTIGIEG VISIT



A photograph of a subway station platform with a blurred train in motion. The platform has a wooden wall with colorful abstract art and signs for 'Northbound' and 'Midtown M4'. Several people are visible on the platform, including a person with a wheelchair on the left and a person with a backpack on the right. The text 'THANK YOU' is overlaid in large white letters across the center of the image.

THANK YOU